

Streets & Grounds Division  
Pothole Report  
May 26, 2009

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CITY MANAGER'S OFFICE

MAY 28 2009

| Council District | Current Potholes by square footage | Repaired to date | Percentage Completed | Current Wheel Path by square footage | Repaired to date | Percentage Completed |
|------------------|------------------------------------|------------------|----------------------|--------------------------------------|------------------|----------------------|
| 1                | 3,220                              | 2,689            | 84%                  | 1,255                                | 0                | 0%                   |
| 2                | 4,563                              | 1,882            | 41%                  | 3,390                                | 0                | 0%                   |
| 3                | 10,104                             | 4,229            | 42%                  | 16,777                               | 12,052           | 72%                  |
| 4                | 7,337                              | 1,822            | 25%                  | 11,222                               | 9,462            | 84%                  |
| 5                | 8,195                              | 5,535            | 68%                  | 39,650                               | 30,790           | 78%                  |
|                  | <b>33,419</b>                      | <b>16,157</b>    | <b>48%</b>           | <b>72,294</b>                        | <b>52,304</b>    | <b>72%</b>           |

| Current Costs                 |              |            |              |                 |              |
|-------------------------------|--------------|------------|--------------|-----------------|--------------|
| Potholes                      |              | Wheel Path |              |                 |              |
| Current Costs per square foot | \$9.34       |            | \$2.56       |                 |              |
| Square footage                | 33,419       |            | 72,294       | Estimated Total |              |
| Estimated total               | \$312,133.46 |            | \$185,072.64 |                 | \$497,206.10 |

The cost per square foot is based on past performance. The cost will fluctuate based on production level variations on different pothole repairs

The bid packages for Phase 1 are scheduled to be opened next week and include the following projects:

1. South Tacoma Way - 66th to 74th
2. South Tacoma Way - 38th to 43rd
3. Pacific Avenue - 34th to 38th

Phase 2 is scheduled to advertise on June 22nd.