

ST1 & ST2 Revenues and Capital Expense -- 1997-2023

Subarea	Local ¹ Taxes	Federal ² Grants	Bond ³ Revenue	Capital ⁴ Expense	2030 User ⁵ Benefits
Snohomish	13%	6%	7%	11%	8%
N. King	26%	58%	34%	34%	52%
S. King	18%	15%	22%	19%	15%
E. King	26%	10%	32%	27%	18%
Pierce	<u>17%</u>	<u>10%</u>	<u>5%</u>	<u>9%</u>	<u>6%</u>
Totals	100%	100%	100%	100%	100%

¹ Sound Move - 0.4% S.Tax + 0.3% MVET; ST2 - +0.5% Sales Tax = \$19.2 billion.

² Capital Grants - \$2.33 billion; Ops Grants - \$0.73 billion = \$3.06 billion.

³ ST1 Bonds - \$2.31 billion; ST2 Bonds - \$6.62 billion = \$8.93 billion.

⁴ ST1 Capital - \$6.13 billion; ST2 Capital - \$13.42 billion = \$19.55 billion.

⁵ Based on user boarding locations (preliminary estimate).

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